



EVERGREEN CONTRACT MODEL PAYMENT ELEMENTS

Note: All figures GST exclusive

Jul 2015

Jan 2016

Administration

Where up to 2 contracts are held, the Primary amount is applied

Primary Mainstream	\$11,427	\$11,466	<i>per annum</i>
Primary Education Support	\$14,493	\$14,532	<i>per annum</i>

Where up to 3 contracts are held, the Primary amount is applied on the first two contracts and the amount applied to the third contract is reduced.

Secondary Mainstream – 3rd Contract	\$9,679	\$9,719	<i>per annum</i>
Secondary Education Support – 3rd Contract	\$12,745	\$12,785	<i>per annum</i>

Where 4 or more contracts are held, the Primary amount is applied on the first contract and the amount applied to the second and all subsequent contracts is reduced.

Subsequent Mainstream	\$7,930	\$7,971	<i>per annum</i>
Subsequent Education Support	\$10,996	\$11,037	<i>per annum</i>

Where a contract has a Bus Aide this amount is added to administration

	\$98.39	\$100.66	<i>Per annum</i>
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Air Conditioning

Class A or D	\$0.0680	\$0.0705	<i>per kilometre</i>
Class B,C,F,G or H	\$0.0957	\$0.0992	<i>per kilometre</i>

Bus Aide Wages

Bus Aide Wages Base Rate	\$28.46	\$28.46	<i>rate per hour</i>
Bus Aide Wages “Grossed Up” Rates	\$34.50	\$34.50	<i>rate per hour</i>

Bus Warden Wages

Bus Warden Wages Rate	\$28.72	\$28.72	<i>rate per hour</i>
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Car Running Rate

Based on RAC rate for specified vehicle capacity	\$0.7991	\$0.7991	<i>per kilometre</i>
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Class Bus Price

Class A	Band 1 \$0K to \$160K	\$140,228	\$140,228
Class A Wheelchair	Band 1 \$0K to \$213K	\$185,750	\$185,750
Class B	Band 1 \$0K to \$220K		\$192,000
	Band 2 +\$220K to \$319K	\$279,738	\$279,738
	Band 3 +\$319K to \$415K	\$395,075	\$395,075
	Band 4 +\$415K	\$424,504	\$424,504
Class B Wheelchair	Band 1 \$0K to \$372K	\$333,968	\$333,968
	Band 2 +\$372K to \$452K	\$440,703	\$440,703

	Band 3 +\$452K	\$473,854	\$473,854	
Class C	Band 1 \$0K to \$346K	\$326,646	\$326,646	
	Band 2 +\$346K to \$426K	\$400,128	\$400,128	
	Band 3 +\$426K to \$447K	\$433,129	\$433,129	
	Band 4 +\$447K	\$452,069	\$452,069	
Class C Wheelchair	Band 1 \$0K to \$479K	\$442,772	\$442,772	
	Band 2 +\$479K to \$521K	\$495,446	\$495,446	
	Band 3 +\$521K	\$528,532	\$528,532	
Class D	Band 1 \$0K to \$106K	\$59,277	\$59,277	
Class F	Band 1 \$0K to \$213K	\$183,587	\$183,587	
Class G	Band 1 \$0K to \$266K	\$207,813	\$207,813	
Class H	Band 1 \$0K to \$372K	\$313,163	\$313,163	

Communication

Two Way Radio	\$698	\$698	<i>per item</i>
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Drivers Wages - Under 25 seats

Drivers Wages Base Rate	\$30.75	\$30.75	<i>rate per hour</i>
Driver's Wages "Grossed Up" Rate	\$37.27	\$37.27	<i>rate per hour</i>

Drivers Wages - Over 25 seats

Drivers Wages Base Rate	\$31.52	\$31.52	<i>rate per hour</i>
Driver's Wages "Grossed Up" Rate	\$38.21	\$38.21	<i>rate per hour</i>

Drivers Wages - Location Allowance

Note: Location Allowances are not applied to Bus Aide Wages

Region

Metro	\$0.00	\$0.00	<i>rate per hour</i>
Peel	\$0.00	\$0.00	<i>rate per hour</i>
South West	\$0.00	\$0.00	<i>rate per hour</i>
Great Southern	\$0.00	\$0.00	<i>rate per hour</i>
Wheatbelt	\$0.26	\$0.26	<i>rate per hour</i>
Goldfields/Esperance	\$0.44	\$0.44	<i>rate per hour</i>
Mid West	\$0.49	\$0.49	<i>rate per hour</i>
Gascoyne	\$0.65	\$0.65	<i>rate per hour</i>
Pilbara	\$0.93	\$0.93	<i>rate per hour</i>
Kimberley	\$1.16	\$1.16	<i>rate per hour</i>

Fare Administration Fee

\$19.47	\$19.47	<i>rate per hour</i>
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Fuel Tax Credit [formerly Energy Grants Credit Scheme (EGCS)]

Rate set by the Australian Taxation Office.	Aug 2015 \$0.1306	Feb 2016 \$0.1336	<i>per litre</i>
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Garaging

Full / Partial Garage	\$592	\$592	<i>per annum</i>
Depot	\$2,141	\$2,141	<i>per annum</i>

Commercial / Leased Storage Site	\$2,141	\$2,141	per annum
<u>Public Liability Insurance</u>	\$859.41	\$859.41	per annum
<u>Tyres</u>			
Class A	\$402.72	\$402.72	205/85R16117/115L
Class B	\$706.82	\$706.82	11R 22.25 16
Class C	\$851.37	\$851.37	295/80R22.5
Class D	\$252.72	\$252.72	195R15C 106/104R
Class F	\$571.37	\$571.37	8.5R17.5 121/120L
Class G	\$571.37	\$571.37	8.5R17.5 121/120L
Class H	\$1028.87	\$1028.87	10R22.5TL144/142K
<u>Superannuation</u>			
Paid as a percentage of Wages	9.5%	9.5%	
<u>Vehicle Registration and Third Party Insurance</u>			
Fees and charges reviewed each July by Department of Transport			
Class A	\$696.96	\$696.96	per annum
Class B	\$696.96	\$696.96	per annum
Class C	\$696.96	\$696.96	per annum
Class D	\$663.35	\$663.35	per annum
Class F	\$696.96	\$696.96	per annum
Class G	\$696.96	\$696.96	per annum
Class H	\$696.96	\$696.96	per annum
<u>Repairs and Maintenance</u>			
Class A	\$0.310	\$0.321	per kilometre
Class A Wheelchair	\$0.342	\$0.355	per kilometre
Class B	\$0.370	\$0.384	per kilometre
Class B Wheelchair	\$0.477	\$0.495	per kilometre
Class C	\$0.413	\$0.428	per kilometre
Class C Wheelchair	\$0.477	\$0.495	per kilometre
Class D	\$0.223	\$0.231	per kilometre
Class F	\$0.345	\$0.358	per kilometre
Class G	\$0.414	\$0.429	per kilometre
Class H	\$0.493	\$0.511	per kilometre
<u>Workers Compensation</u>			
Paid as a percentage of Wages	1.94%	1.94%	
<u>Fuel</u>		Feb 2016	
Metropolitan		\$1.053	\$ per litre (GST exc)
Peel		\$1.072	\$ per litre (GST exc)
South West		\$1.069	\$ per litre (GST exc)
Great Southern		\$1.015	\$ per litre (GST exc)
Wheatbelt		\$1.010	\$ per litre (GST exc)
Goldfields/Esperance		\$1.143	\$ per litre (GST exc)
Mid West		\$1.115	\$ per litre (GST exc)
Gascoyne		\$1.185	\$ per litre (GST exc)
Pilbara		\$1.204	\$ per litre (GST exc)
Kimberley		\$1.269	\$ per litre (GST exc)